



Ports and
Logistics

Ref: MUL/GERC/FPPPA/Q4/FY21/20042021

Date: 20th April, 2021

To,

The Secretary,

Gujarat Electricity Regulatory Commission (GERC)

6th Floor, GIFT ONE,

Road 5-C, Zone 5, GIFT CITY,

Gandhinagar-382355

Gujarat - India

Sub: Fuel and Power Purchase Price Adjustment (FPPPA) calculation for Q4 of FY21

Dear Sir,

With reference to the above subject, we hereby submit the calculation of FPPPA for Q4 of FY21 duly certified by the Auditors, considering power purchase cost and FPPPA formula approved by Hon'ble GERC vide its order dated 03.04.2020 in the Petition No. 1850 / 2019.

As per Auditor's certificate, FPPPA charges come to Rs. 0.48 per unit. However, we shall recover FPPPA charges at Rs. 0.40 per unit during Q1 of FY22 which is increase recovery of FPPPA charges by Rs. 0.10 per unit for Q1 billing of FY22, over and above recovery of FPPPA charges @ Rs. 0.30 per unit submitted to Hon'ble Commission and recovered accordingly for Q4 of FY21, in view of directives given by the Hon'ble Commission for recovery of FPPPA charges in its Tariff Order dated 3rd April, 2020. Any difference in actual power purchase cost with respect to approved power purchase cost will be considered in truing up of FY22.

In view of above, we humbly submit here that MPSEZ Utilities Limited shall recover FPPPA charges @ Rs. 0.40 per unit with effect from 1st April, 2021 and shall continue the same for Q1 billing quarter of FY22.

MPSEZ Utilities Limited
(Formerly MPSEZ Utilities Private Limited)
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CIN: U45209GJ2007PLC051323



adani

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The soft copy of the FPPPA calculation for Q1 of FY22 is uploaded on the website www.adaniports.com.

Kindly acknowledge the receipt of the same.

Thanking you,

Yours Sincerely,
For **MPSEZ Utilities Limited**

WISWAN SINGH
Authorized Signatory



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Annexure – 1

FPPPA Computation for 4th Quarter FY 2020-21				
I		Nomenclature	UoM	Amount
1	PPCA (Average of Actual Power Purchase Cost)	A	Rs/Unit	4.56
2	PPCB (Average Base cost Power Purchase)	B	Rs/Unit	4.10
3	PPCA-PPCB	C=A-B	Rs/Unit	0.46
II	Approved T&D Losses	D	%	3.46%
III	FPPPA recoverable for the quarter	E	Rs/KWh	0.48

PPCA (Average of Actual Power Purchase Cost)				
Sn	Source	Energy Purchased	Total Cost	Avg. PPC
		Mus	Rs. Million	Rs/Unit
1	Adani Power (Mundra) Limited	69.73	325.78	-
2	Udupi Power Corporation Limited	10.48	57.32	-
3	Adani Renewable Energy Karnataka Limited	7.39	25.57	-
4	Indian Energy Exchange	5.24	14.32	-
5	Total (1+2+3+4)	92.85	422.98	4.56

PPCB (Approved Base Power Purchase Cost)				
Sn	Source	Energy Approved	Total Cost	Avg. PPC
		Mus	Rs. Million	Rs/Unit
1	Average Power Purchase Cost	396.96	1625.80	4.10

Normative T&D Loss Calculation as Per MYT Order				
Sn	Particular	Nomenclature	UoM	FY 2018-19 (ARR Approved)
1	Energy Purchase	A	Mus	310.34
2	Transmission Loss (%)	B	%	0.00%
3	Transmission Loss	C	Mus	0.00
4	Energy Requirement	D=A-C	Mus	310.34
5	Distribution Loss (%)	E	%	3.46%
6	Distribution Loss	F	Mus	10.73
7	Energy Sales	G=D-F	Mus	299.61
8	Normative Total T&D Loss	H=C+F	Mus	10.73
9	Normative Total T&D Loss (%)	I=H/A	%	3.46%

