

AHPL/AR/2025-2026/02

Date: 27.06.2026
XGN ID- 35352

To
The Member Secretary,
Gujarat Pollution Control Board,
Paryavaran Bhavan, Sector-10A,
Gandhinagar-382 010 (Gujarat)

Dear Sir,

Sub.: Environmental Statement in Form-V for the financial year 2025-26 of **Adani Hazira Port Ltd.**

Ref.: Consolidated consent and authorization (CC&A) vide consent order no. AWH-118804 dated 18.05.2022 & its amendment H 156890 dated 13.05.2026.

With reference to above subject matter, please find enclosed herewith **Environmental Statement - Form-V** of **Adani Hazira Port Ltd.**, At & PO: Hazira, Taluka: Choryashi, District: Surat (Gujarat) for the financial year ending 31st March 2026 (FY 2025-26).

This is for your kind reference and record please.

Thanking You,
For **Adani Hazira Port Ltd.**


Aditya Pandey
Authorized Signatory

Encl.: - Environmental Statement in Form-V for the Financial Year: 2025-26

Cc to: - The Regional Officer, Gujarat Pollution Control Board, Plot No: 11 – 12/2, 3 GIDC Pandesara, Surat-394221 (Gujarat)

Adani Hazira Port Ltd.
At & Po Hazira
Choryashi
Surat 394 270
Gujarat, India

CIN: U45096J2009PTC058789

Registered office: Adani Corporate House, Shantigram, Near Vaishno Devi Circle, S. G. Highway, Khodiyar, Ahmedabad-382421, Gujarat, India

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**Environment Statement In (Form-V) for the FY: 2025-26 Of
Adani Hazira Port Ltd.**

FORM - V
(See Rule 14)

Environmental Statement for the Financial Year ending 31st March, 2026

PART - A

(i)	Name and address of the Owner/ Occupier of the Industry Operation or Process	:	Mr. Pankaj Uke Chief Executive Officer, Adani Hazira Port Ltd., At & Post: Hazira, Taluka: Choryashi, District: Surat (Gujarat)
(ii)	Industry Category Primary (STC Code) Secondary (STC Code)	:	Red - Large Not Applicable Not Applicable
(iii)	Production Capacity	:	57.7 MMTPA (Total Cargo Handling Capacity)
(iv)	Year of Establishment	:	2010
(v)	Date of Last Environment Statement Submitted	:	23 rd September 2025

PART - B

Water and Raw Material Consumption

(i) Water Consumption:

Water Consumption Cu. Mtr./Day	
Process	1390.38 m ³ /day in Firefighting, Dust Suppression, Sprinkling Washing Activities, and horticulture etc.
Cooling	
Domestic	140.54 m ³ /day in Domestic Purpose

Name of Products	Process Water Consumption Per Unit Of Product Output	
	During the Previous Financial Year 2024-25	During the Current Financial Year 2025-26
Handling and Storage of General Dry Cargo, Liquid Cargo and Containers*	Total Water Consumption is 619616.83 m ³ in the Dust Suppression, Fire Fighting, Cooling, LT - Washing Activities, Horticulture and Domestic purpose etc. Water consumption is 0.0226 m ³ /MT Cargo Handling	Total Water Consumption is 507490.00 m ³ in the Dust Suppression, Fire Fighting, Cooling, LT - Washing Activities, Horticulture and Domestic purpose etc. Water consumption is 0.0171 m ³ /MT Cargo handling



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* The Unit does not carry out any manufacturing process. The water consumed was mainly in Firefighting, Dust Suppression, Water Sprinkling, Washing Activities and Horticulture & Domestic Purpose etc.

(ii) Raw Material Consumption:

Name of Raw Material	Name of Products	Consumption of Raw Material per Unit of output	
		During the previous Financial Year	During the current Financial Year
Not Applicable	Not Applicable	Not Applicable	Not Applicable

* Unit does not carry out any manufacturing process. Unit is involved in handling, storage and distribution of multi-purpose cargo only.

PART - C

Pollutants discharged to Environment/Unit of Output
(Parameters as specified in consent issued)

Pollutant	Parameter	Quantity of pollutants discharged (Mass/day)	Concentration of pollutant in discharges (mass/volume)	Percentage of variation from prescribed standards with reasons
(a) Water (Domestic Sewage)	TSS	0.907 Kg/day	5.50 mg/L	No Deviation from prescribed standards
	TDS	93.36 Kg/day	565.77 mg/L	
	BOD	1.914 Kg/day	11.60 mg/L	
	COD	7.49 Kg/day	45.39 mg/L	
(b) Air	Parameter	Quantity of pollutants discharged (Mass/day)	Concentration of pollutant in discharges (mass/volume)	Percentage of variation from prescribed standards with reasons



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DG set Toyo 1			
PM (mg/Nm ³)	0.0033 (Kg/day)	26.12 (mg/Nm ³)	No Deviation from prescribed standards
SO ₂ (PPM)	0.0016 (Kg/day)	6.19 (PPM)	
NO _x (PPM)	0.0096 (Kg/day)	37.11 (PPM)	
DG set Toyo 2			
PM (mg/Nm ³)	0.0031 (Kg/day)	24.91 (mg/Nm ³)	No Deviation from prescribed standards
SO ₂ (PPM)	0.0013 (Kg/day)	5.08 (PPM)	
NO _x (PPM)	0.0088 (Kg/day)	34.02 (PPM)	
DG set Toyo 3			
PM (mg/Nm ³)	0.0043 (Kg/day)	27.06 (mg/Nm ³)	No Deviation from prescribed standards
SO ₂ (PPM)	0.0015 (Kg/day)	6.4 (PPM)	
NO _x (PPM)	0.0085 (Kg/day)	38.01 (PPM)	
DG set SS1			
PM (mg/Nm ³)	0.159 (Kg/day)	34.79 (mg/Nm ³)	No Deviation from prescribed standards
SO ₂ (PPM)	0.0070 (Kg/day)	6.14 (PPM)	
NO _x (PPM)	0.0038 (Kg/day)	33.63 (PPM)	
DG set - SS 3			
PM (mg/Nm ³)	0.0044 (Kg/day)	29.38 (mg/Nm ³)	No Deviation from prescribed standards
SO ₂ (PPM)	0.0019	6.31	



Environment Statement In (Form-V) for the FY: 2025-26 Of
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	(Kg/day)	(PPM)	
NOx (PPM)	0.0109 (Kg/day)	35.82 (PPM)	
DG set - LT phase I			
PM (mg/Nm3)	0.0041 (Kg/day)	32.32 (mg/Nm3)	No Deviation from prescribed standards
SO ₂ (PPM)	0.0018 (Kg/day)	6.99 (PPM)	
NOx (PPM)	0.0097 (Kg/day)	37.56 (PPM)	
DG set - LT phase II			
PM (mg/Nm3)	0.0041 (Kg/day)	32.50 (mg/Nm3)	No Deviation from prescribed standards
SO ₂ (PPM)	0.0015 (Kg/day)	5.88 (PPM)	
NOx (PPM)	0.0090 (Kg/day)	34.74 (PPM)	
DG set - ER1			
PM (mg/Nm3)	0.0037 (Kg/day)	30.52 (mg/Nm3)	No Deviation from prescribed standards
SO ₂ (PPM)	0.0014 (Kg/day)	5.52 (PPM)	
NOx (PPM)	0.0087 (Kg/day)	34.91 (PPM)	
DG Set NDG			
PM (mg/Nm3)	0.0039 (Kg/day)	32.06 (mg/Nm3)	No Deviation from prescribed standards
SO ₂ (PPM)	0.0016 (Kg/day)	6.33 (PPM)	
NOx (PPM)	0.0082 (Kg/day)	32.55 (PPM)	
DG Set Custom			



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Adani Hazira Port Ltd.**

	PM (mg/Nm ³)	0.0048 (Kg/day)	32.45 (mg/Nm ³)	
	SO ₂ (PPM)	0.0019 (Kg/day)	6.11 (PPM)	
	NO _x (PPM)	0.0105 (Kg/day)	34.52 (PPM)	

* The Unit does not carry out any manufacturing process, as it is a service industry i.e. Port engaged in Handling and Storage of General Dry Cargo, Liquid Cargo and Containers. The source of effluent/ wastewater generation is washing activities of liquid tanks, pipelines and floor washing during any spillage and/or leakage of liquid cargo and other domestic activities. During the Financial Year: 2025-26. There is no discharge of treated effluent / water discharged to the environment. All the treated Effluents and Sewage are utilized in horticulture & sprinkling purpose.

There was approx. 101.45 KL/Day Sewage Generation. The sewage was treated in the Sewage Treatment Plants (STP's) and treated water conforming to prescribe standards was reused in gardening and plantation activities. There was approx. 164.84 KL/Day of Effluents generation, and all of the generated effluents were treated in Effluents Treatment Plant and utilized in Dust Suppression, Fire Fighting.

PART - D

Hazardous Wastes

(as specified under Hazardous waste (Management and Handling) Rules, 2016

Hazardous Wastes	Total Quantity (Metric Ton-MT)					
	During the Previous Financial Year 2024-25			During the Current Financial Year 2025-26		
a) From Processes	Quantity of Hazardous Waste generation:			Quantity of Hazardous Waste generation:		
	Category	Hazardous waste	Qty. Generated (MT)	Category	Hazardous waste	Qty. Generated (MT)
	1 - 3.1	Oil Containing Cargo Residue, washing water & sludge/ cargo residue, washing water and sludge containing oil	Nil	1 - 3.1	Oil Containing Cargo Residue, washing water & sludge/ cargo residue, washing water and sludge containing oil	Nil
	1 - 3.2	Chemical containing cargo	210.650	1 - 3.2	Chemical containing cargo	216



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	residue and sludge/ cargo residue and sludge containing chemicals			residue and sludge/ cargo residue and sludge containing chemicals	
1 - 3.3	Sludge & filters contaminated with oil	Nil		Sludge & filters contaminated with oil	Nil
1 - 3.4	Ballast/Bilge/slop water containing with oil from ship/tug	Nil		Ballast/Bilge/slop water containing with oil from ship/tug	Nil
1 - 5.1	Used/Spent Oil	15.537		Used/Spent Oil	40.88
1 - 5.2	Wastes or residues containing oil	87.06		Wastes or residues containing oil	154
1 - 33.2	Contaminated cotton rags or other cleaning materials	16.680		Contaminated cotton rags or other cleaning materials	6
1 - 35.4	Oil & grease skimming	Nil		Oil & grease skimming	Nil
b) From Pollution Control facilities	Nil			Nil	

**PART - E
Solid Waste**

Solid Waste	Total Quantity (MT/Annum)	
	During the Previous Financial Year 2024-25	During the Current Financial Year 2025-26
(a) From Process (Ash)	Nil	Nil
(b) From Pollution Control facilities	Nil	Nil
(C-1) Quantity recycled or reutilized within the unit	9.26 MT (Kitchen & Food Waste was	246.9 MT (Horticulture, Kitchen & Food Waste



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	Converted in to Manure through Organic Waste Converter)	was Converted in to Manure through Organic Waste Converter)
(C-2) Sold	Nil	Nil
(C-3) Disposed	Approx. 237.265 MT (Garbage Wastes) processed through Material Recovery Facility situated at Hazira Village operated by Gram Panchayat.	Approx. 120.51 MT (Garbage Wastes) processed through Material Recovery Facility situated at Hazira Village operated by Gram Panchayat.

Note: Scrap is collected in designated scrap yard at Central Store and sold to scrap vendor.

PART - F

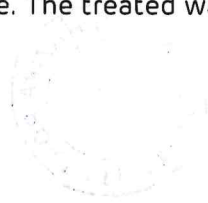
Please specify the characterization (in terms of Composition and quantum) of Hazardous as well as solid wastes and indicate disposal practice adopted for both these categories of wastes:

- Total quantity hazardous waste disposed off during the financial year 2025-26 is approx. 400 MT. Out of which 13.42 MT of hazardous waste was sent for Co Processing at Ambuja Cement, Kodinar facility, Gujarat. This facility is GPCB authorized coprocessor.
- Approx. 21.63 MT of Used/Spent Oil was sold to GPCB registered recycler/refiner at M/s. Jawrawala Petroleum, Ahmedabad. The Waste oils were stored in barrels in hazardous waste storage sheds.
- Approx. 8.71 MT - Empty Paint Drums/Tins were sold out to GPCB registered recycler at M/s. Jawrawala Petroleum, Ahmedabad.
- Approx 104.535 MT of cargo residue containing chemicals was disposed for recycling at Rhythm Chemicals Pvt. Ltd.
- Approx 251.96 MT of cargo residue containing chemicals was disposed off through GPCB authorized CHWIF Saurashtra Enviro Projects Pvt Ltd Kutch.

PART - G

Impact of the pollution abatement measures taken on conservation of natural resources and on the cost of production: -

- Unit has installed **Sewage Treatment Plants of 225 KLD capacity and Effluent Treatment Plant (ETP) of 450 KLD Capacity** for treatment of the Sewage water and Effluent being generated at site. The treated water is being reused within port premises.



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- Unit has installed **Organic Waste Converter (OWC)** to convert the organic wastes into organic manure i.e.: Kitchen/Food Waste and Horticultural Waste being generated at site. The manure is being reused within port premises.
- AHPL has developed mangrove afforestation on an area 200 hectares i.e.: 20 hectares near Village: Kantiyajal, Sea coast area and 180 hectares near Village: Nada-Devla, District: Bharuch (Gujarat).
- AHPL has developed a Bio-Shield Pilot Project on an area of 18 hectares at near Village: Tankari Bandar, Taluka: Jambusar, District: Bharuch (Gujarat).
- The Unit has been using recycled water i.e. treated sewage of KRIBHCO for industrial use which caters more than 85% of total water consumption.
- The Unit has installed Photo voltaic Solar Panel of 3.6 MW and reduced its grid Power consumption and 2 MW of Windmills at Rojmal near Rajkot for renewable energy generation.
- During the financial year: 2025-26, the total cost incurred on environmental protection measures is enclosed as **Annexure-2**.

PART - H

Additional measures /investment/ proposal for environmental protection including abatement of pollution, prevention of pollution.

- Unit is carrying out regular environmental monitoring within the Port and surrounding area through reputed MoEF&CC and NABL accredited laboratory. All the environmental parameters are found well within specified limits and the details of monitored data are regularly submitted to GPCB, CPCB, MoEF&CC and other concerned authorities.
- Unit has installed STP's and ETP for the treatment of the domestic wastewater and effluent being generated at site and the treated water is being used for horticulture (plantation & gardening) purpose. Unit has also provided dump pond and conveyance channel for collection of runoff generated from Coal Yard.
- Unit has provided sprinklers at coal yard & conveyer system and carrying out regular water sprinkling to control the dust exposure. Wind breaking wall is provided around the periphery of Coal Yard. Unit uses mist canon to suppress the fugitive coal dust at coal yard.
- Unit has a dedicated horticulture department & developing green belt within port premises. 63.10 Ha. Greenbelt is developed till March 2026.



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- Unit has installed wind break shield around coal yard and Rock Phosphate Yard to suppress dust emission.
- Unit has installed organic Waste Convertor for composting Food waste and other organic wastes.
- Unit has laid 1.7 km of closed conveyor system having dust suppression system for handling of coal from Jetty to coal yard.
- Unit has laid approx. 18 km of underground of pipeline for receiving treated waste water from KRIBHCO and all the industrial requirement of water is being fulfilled through the recycled water.

PART - I

Any other particulars for improving the quality of environment:

- Environmental awareness programs have been conducted during the year for employees, contractual employees, school children and local community of nearby villages.
- Integrated housekeeping management is undertaken on top priority to maintain neat and clean working environment in the port premises.
- World Environment Day, International Biodiversity day and other important environment related days are being celebrated to raise awareness among employees, associates and contractor's workmen, The participants of these days were motivated by providing prizes and certificates.
- The Port has certified as "Zero waste to Landfill" by CII with 99.9 % of diversion rate.
- The Port is ISO 14001:2015 certified for Environment Management System, ISO 19001:2015 for Quality Management System, ISO 45001: 2018 for Occupational Health and Safety Management System and ISO 50001: 2018 for Energy Management System.
- 200 Ha. of Mangrove plantation and 18 Ha. of Bio shield development carried out in Jambusar district and these are being maintained.

Date: 27.06.2026



(Authorized Signatory)

4G. DG SETS STACK EMISSION AND NOISE LEVEL MONITORING (APRIL - 2025 TO SEPTEMBER - 2025)
TABLE-1.25A: DG SETS STACK EMISSION MONITORING RESULTS

SR. NO.	PARAMETERS	UNIT	DG SET TOYO DENKI - 1		DG SET TOYO DENKI - 2	
			22/05/2025	18/08/2025	22/05/2025	18/08/2025
1	Particulate Matter	mg/Nm ³	26.40	29.45	27.50	26.86
2	Sulphur Dioxide	ppm	6.96	8.27	4.67	5.65
3	Oxide of Nitrogen	ppm	36.63	38.42	34.51	32.44
4	Carbon Monoxide (CO)	mg/m ³	34.36	35.99	32.72	33.52
5	Non Methyl Hydro Carbon (NMHC)	mg/m ³	Not Detected	Not Detected	Not Detected	Not Detected

TABLE-1.25B: DG SETS STACK EMISSION MONITORING RESULTS

SR. NO.	PARAMETERS	UNIT	DG SET TOYO DENKI - 3		SS - 1 LT DG - 320 KVA	
			22/05/2025	18/08/2025	22/05/2025	18/08/2025
1	Particulate Matter	mg/Nm ³	29.31	27.58	34.39	36.31
2	Sulphur Dioxide	ppm	6.32	7.61	6.24	5.02
3	Oxide of Nitrogen	ppm	38.36	36.27	35.47	32.39
4	Carbon Monoxide (CO)	mg/m ³	29.01	28.38	18.32	20.61
5	Non Methyl Hydro Carbon (NMHC)	mg/m ³	Not Detected	Not Detected	Not Detected	Not Detected

TABLE-1.25C: DG SETS STACK EMISSION MONITORING RESULTS

SR. NO.	PARAMETERS	UNIT	SS3 - DG - 200 KVA		LT PHASE - 1 (625 KVA)	
			23/05/2025	19/08/2025	23/05/2025	19/08/2025
1	Particulate Matter	mg/Nm ³	28.48	32.47	31.66	28.66
2	Sulphur Dioxide	ppm	6.23	5.23	6.51	7.67
3	Oxide of Nitrogen	ppm	35.68	33.53	37.57	38.48
4	Carbon Monoxide (CO)	mg/m ³	13.74	14.89	20.61	19.47
5	Non Methyl Hydro Carbon (NMHC)	mg/m ³	Not Detected	Not Detected	Not Detected	Not Detected



Authorized Signatory

● FSSAI Approved Lab ● Recognised by MoEF, New Delhi Under Sec. 12 of Environmental (Protection) Act-1986 ● GPCB approved ● ISO 14001 : 2004 ● OHSAS 18001 : 2007 ● ISO 9001 : 2008

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TABLE-1.25D: DG SETS STACK EMISSION MONITORING RESULTS

SR. NO.	PARAMETERS	UNIT	LT PHASE - 2 (750 KVA)		ER - 1 (100 KVA)	
			23/05/2025	19/08/2025	23/05/2025	19/08/2025
1	Particulate Matter	mg/Nm ³	32.67	35.44	25.64	23.45
2	Sulphur Dioxide	ppm	5.26	6.27	6.24	4.95
3	Oxide of Nitrogen	ppm	36.32	36.61	34.55	32.43
4	Carbon Monoxide (CO)	mg/m ³	21.60	21.60	14.89	12.60
5	Non Methyl Hydro Carbon (NMHC)	mg/m ³	Not Detected	Not Detected	Not Detected	Not Detected

TABLE-1.25E: DG SETS STACK EMISSION MONITORING RESULTS

SR. NO.	PARAMETERS	UNIT	NDG BUILDING (380 KVA)		CUSTOM BUILDING (320 KVA)	
			23/05/2025	18/08/2025	22/05/2025	18/08/2025
1	Particulate Matter	mg/Nm ³	35.60	38.47	30.39	32.42
2	Sulphur Dioxide	ppm	7.69	6.62	5.95	4.01
3	Oxide of Nitrogen	ppm	30.62	33.46	33.69	35.61
4	Carbon Monoxide (CO)	mg/m ³	16.03	17.18	20.61	18.32
5	Non Methyl Hydro Carbon (NMHC)	mg/m ³	Not Detected	Not Detected	Not Detected	Not Detected

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4G. DG SETS STACK EMISSION AND NOISE LEVEL MONITORING (OCTOBER - 2025 TO MARCH - 2026)

TABLE-1.25A: DG SETS STACK EMISSION MONITORING RESULTS

SR. NO.	PARAMETERS	UNIT	DG SET TOYO DENKI - 1		DG SET TOYO DENKI - 2	
			25/11/2025	19/02/2026	25/11/2025	19/02/2026
1	Particulate Matter	mg/Nm ³	24.31	24.31	22.63	22.63
2	Sulphur Dioxide	ppm	4.78	4.78	5.01	5.01
3	Oxide of Nitrogen	ppm	36.70	36.70	34.58	34.58
4	Carbon Monoxide (CO)	mg/m ³	28.11	28.11	26.18	26.18
5	Non Methyl Hydro Carbon (NMHC)	mg/m ³	LTAR (<50)	LTAR (<50)	LTAR (<50)	LTAR (<50)

TABLE-1.25B: DG SETS STACK EMISSION MONITORING RESULTS

SR. NO.	PARAMETERS	UNIT	DG SET TOYO DENKI - 3		SS - 1 LT DG - 320 KVA	
			25/11/2025	19/02/2026	25/11/2025	19/02/2026
1	Particulate Matter	mg/Nm ³	25.67	25.67	34.22	35.40
2	Sulphur Dioxide	ppm	5.84	5.84	6.62	6.68
3	Oxide of Nitrogen	ppm	38.69	38.69	36.23	30.43
4	Carbon Monoxide (CO)	mg/m ³	33.52	33.52	22.90	21.76
5	Non Methyl Hydro Carbon (NMHC)	mg/m ³	LTAR (<50)	LTAR (<50)	LTAR (<50)	LTAR (<50)

TABLE-1.25C: DG SETS STACK EMISSION MONITORING RESULTS

SR. NO.	PARAMETERS	UNIT	SS3 - DG - 200 KVA		LT PHASE - 1 (625 KVA)	
			26/11/2025	20/02/2026	26/11/2025	20/02/2026
1	Particulate Matter	mg/Nm ³	26.41	30.14	30.28	38.66
2	Sulphur Dioxide	ppm	6.24	7.54	8.25	5.54
3	Oxide of Nitrogen	ppm	36.44	37.64	38.50	35.70
4	Carbon Monoxide (CO)	mg/m ³	20.61	21.76	21.60	21.60
5	Non Methyl Hydro Carbon (NMHC)	mg/m ³	LTAR (<50)	LTAR (<50)	LTAR (<50)	LTAR (<50)


Authorized Signatory

● Recognised by MoEF, New Delhi Under
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● GPCB approved
schedule II auditor

● ISO 14001

● ISO 45001

● ISO 9001

"Pollucon House", Plot No. 5 & 6, Opp. Balaji Industrial Society, Old Shantinath Silk Mill Lane, Near Gaytri Farsan Mart,
Navjivan Circle, Udhna Magdalla Road, Surat-395007, Gujarat, India.

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TABLE-1.25D: DG SETS STACK EMISSION MONITORING RESULTS

SR. NO.	PARAMETERS	UNIT	LT PHASE - 2 (750 KVA)		ER - 1 (100 KVA)	
			25/11/2025	19/02/2026	26/11/2025	20/02/2026
1	Particulate Matter	mg/Nm ³	30.30	31.57	36.51	36.48
2	Sulphur Dioxide	ppm	6.13	5.88	4.81	6.08
3	Oxide of Nitrogen	ppm	33.39	32.65	36.44	36.23
4	Carbon Monoxide (CO)	mg/m ³	17.18	20.61	17.18	17.18
5	Non Methyl Hydro Carbon (NMHC)	mg/m ³	LTAR (<50)	LTAR (<50)	LTAR (<50)	LTAR (<50)

TABLE-1.25E: DG SETS STACK EMISSION MONITORING RESULTS

SR. NO.	PARAMETERS	UNIT	NDG BUILDING (380 KVA)		CUSTOM BUILDING (320 KVA)	
			26/11/2025	20/02/2026	26/11/2025	20/02/2026
1	Particulate Matter	mg/Nm ³	21.52	32.64	34.52	32.46
2	Sulphur Dioxide	ppm	5.53	5.50	7.30	7.19
3	Oxide of Nitrogen	ppm	34.57	31.58	30.31	38.47
4	Carbon Monoxide (CO)	mg/m ³	16.03	13.74	19.47	14.89
5	Non Methyl Hydro Carbon (NMHC)	mg/m ³	LTAR (<50)	LTAR (<50)	LTAR (<50)	LTAR (<50)


Authorized Signatory

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Annexure 2 - Environment Budget & Expenditure of FY 2025-26

Sr.	Heads	Budget allotted in INR Lacs for FY 2025-26 (In Lacs ₹)	Actual expenditure during FY 2025-26 (In Lacs ₹)
1	Legal and Statutory Charges/Membership Fees	12	3.05
2	Consultancy charges for EIA/ Environment related Studies	10	8
3	Environmental Monitoring Services	14.63	13.54
4	Hazardous Waste Management	28.90	28.50
5	Horticulture Development - Greenery and Plantation	186.46	169.81
6	STP and ETP O&M	238.00	238.00
7	Disposal of Bio Medical Waste	2.70	2.70
8	Water Sprinkling for dust suppression	392.42	344.98
9	Miscellaneous Environmental Initiatives and manpower of Environmental Professionals	22	16
	Total	907.11	824.58

Expenditure of last three Years

Year	Budget (In Lacs INR)	Expenditure (In Lacs INR)
2022-23	550.04	471.69
2023-24	460.04	423.63
2024-25	664.56	642.58